

CONTUL DE EXECUTIE BUGET FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI

la data de 31.12.2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	49.688	45.326	45.326	45.326	0	110.216
TOTAL CHELTUIELI		0	0	49.688	45.326	45.326	45.326	0	110.216
Partea I-a SERVICII PUBLICE GENERALE	50.08	0	0	49.688	45.326	45.326	45.326	0	45.347
Autoritati publice si actiuni externe	51.08	0	0	49.688	45.326	45.326	45.326	0	45.347
Autoritati executive si legislative	51.08.01	0	0	49.688	45.326	45.326	45.326	0	45.347
Administratia prezidentiala	51.08.01.01	0	0	0	0	0	0	0	0
Autoritati legislative	51.08.01.02	0	0	0	0	0	0	0	0
Autoritati executive	51.08.01.03	0	0	49.688	45.326	45.326	45.326	0	45.347
Alte organe ale autoritatilor publice	51.08.01.04	0	0	0	0	0	0	0	0
Servicii publice descentralizate	51.08.02	0	0	0	0	0	0	0	0
Cercetare fundamentala si cercetare dezvoltare	53.08	0	0	0	0	0	0	0	0
Cercetare fundamentala (de baza)	53.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru servicii publice generale	53.08.02	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.08.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08.50	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.08	0	0	0	0	0	0	0	0
Aparare	60.08	0	0	0	0	0	0	0	0
Administratie centrala	60.08.01	0	0	0	0	0	0	0	0
Aparare nationala	60.08.02	0	0	0	0	0	0	0	0
Ajutor militar extern	60.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru aparare	60.08.25	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte cheltuieli in domeniul apararii	60.08.50	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.08	0	0	0	0	0	0	0	0
Administratia centrala	61.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	61.08.02	0	0	0	0	0	0	0	0
Ordine publica	61.08.03	0	0	0	0	0	0	0	0
Politie	61.08.03.01	0	0	0	0	0	0	0	0
Jandarmerie	61.08.03.02	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.08.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.08.03.04	0	0	0	0	0	0	0	0
Siguranta nationala	61.08.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.08.05	0	0	0	0	0	0	0	0
Autoritati judecatoresti	61.08.06	0	0	0	0	0	0	0	0
Penitenciare	61.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.08.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.08	0	0	0	0	0	0	0	0
Invatamant	65.08	0	0	0	0	0	0	0	0
Administratie centrala	65.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	65.08.02	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.08.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.08.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.08.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.08.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.08.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.08.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.08.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.08.05	0	0	0	0	0	0	0	0
Invatamant superior	65.08.06	0	0	0	0	0	0	0	0
Invatamant universitar	65.08.06.01	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.08.07	0	0	0	0	0	0	0	0
Centre de specializare, perfectionare, calificare, si recalificare	65.08.07.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Case de copii	65.08.07.03	0	0	0	0	0	0	0	0
Invatamant special	65.08.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.08.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.08.11.03	0	0	0	0	0	0	0	0
Camine si cantine pentru studenti	65.08.11.04	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.08.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.08.50	0	0	0	0	0	0	0	0
Sanatate	66.08	0	0	0	0	0	0	0	0
Administratia centrala	66.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.08.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.08.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.08.04.02	0	0	0	0	0	0	0	0
Asistenta medicala in centre medicale multifunctionale	66.08.04.05	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.08.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesi si transport sanitar	66.08.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.08.06	0	0	0	0	0	0	0	0
Spitale generale	66.08.06.01	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.08.06.06	0	0	0	0	0	0	0	0
Centre medicale cu paturi	66.08.06.07	0	0	0	0	0	0	0	0
Alte unitati sanitare cu paturi	66.08.06.50	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.08.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.08.09	0	0	0	0	0	0	0	0
Cercetare aplicativa si dezvoltare experimentală in sanatate	66.08.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.08.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.08.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.08	0	0	0	0	0	0	0	0
Administratie centrala	67.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	67.08.02	0	0	0	0	0	0	0	0
Servicii culturale	67.08.03	0	0	0	0	0	0	0	0
Biblioteci publice nationale	67.08.03.01	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.08.03.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Muzee	67.08.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.08.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.08.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.08.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.08.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.08.03.08	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.08.03.12	0	0	0	0	0	0	0	0
Centre culturale	67.08.03.14	0	0	0	0	0	0	0	0
Alte servicii culturale	67.08.03.30	0	0	0	0	0	0	0	0
Servicii de emisiuni radio-tv si publicatii	67.08.04	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.08.05	0	0	0	0	0	0	0	0
Sport	67.08.05.01	0	0	0	0	0	0	0	0
Tineret	67.08.05.02	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive, si de agrement	67.08.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.08.06	0	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.08.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.08	0	0	0	0	0	0	0	0
Administratie centrala	68.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	68.08.02	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.08.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz boli si invaliditati	68.08.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditate	68.08.05.02	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.08.06	0	0	0	0	0	0	0	0
Crese	68.08.11	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	68.08.15	0	0	0	0	0	0	0	0
Ajutor social	68.08.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.08.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.08.15.50	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.08.50	0	0	0	0	0	0	0	0
Rezerva de stat	68.08.50.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.08	0	0	0	0	0	0	0	64.869
Locuinte, servicii si dezvoltare publica	70.08	0	0	0	0	0	0	0	0
Administratie centrala	70.08.01	0	0	0	0	0	0	0	0
Locuinte	70.08.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.08.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.08.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.08.04	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	70.08.05	0	0	0	0	0	0	0	0
Alimentare cu apa	70.08.05.01	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	70.08.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.08.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.08.07	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.08.50	0	0	0	0	0	0	0	0
Protectia mediului	74.08	0	0	0	0	0	0	0	64.869
Administratie centrala	74.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	74.08.02	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.08.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.08.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.08.05	0	0	0	0	0	0	0	64.869
Salubritate	74.08.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.08.05.02	0	0	0	0	0	0	0	64.869
Canalizarea si tratarea apelor reziduale	74.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul mediului	74.08.25	0	0	0	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.08.50.	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.08	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.08	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.08.01	0	0	0	0	0	0	0	0
Administratie centrala	80.08.01.01	0	0	0	0	0	0	0	0
Servicii publice	80.08.01.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Meteorologie	80.08.01.03	0	0	0	0	0	0	0	0
Educatia si protectia consumatorului	80.08.01.04	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.08.01.06	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.08.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.08.01.10	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.08.01.30	0	0	0	0	0	0	0	0
Combustibili si energie	81.08	0	0	0	0	0	0	0	0
Administratie centrala	81.08.01	0	0	0	0	0	0	0	0
Combustibil nuclear	81.08.04	0	0	0	0	0	0	0	0
Energie electrica	81.08.05	0	0	0	0	0	0	0	0
Energie termica	81.08.06	0	0	0	0	0	0	0	0
Alti combustibili	81.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.08.50	0	0	0	0	0	0	0	0
Industria extractiva, prelucratoare si constructii	82.08	0	0	0	0	0	0	0	0
Industria extractiva a resurselor minerale altele decat combustibilii minerali	82.08.01	0	0	0	0	0	0	0	0
Industria prelucratoare	82.08.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul industriei	82.08.50	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.08	0	0	0	0	0	0	0	0
Administratie centrala	83.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	83.08.02	0	0	0	0	0	0	0	0
Agricultura	83.08.03	0	0	0	0	0	0	0	0
Amendare soluri acide si alcaline	83.08.03.01	0	0	0	0	0	0	0	0
Imbunatatiri funciare, irigatii, desecari si combaterea eroziunii solului	83.08.03.02	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	83.08.03.03	0	0	0	0	0	0	0	0
Programe pentru sprijinirea producatorilor agricoli	83.08.03.04	0	0	0	0	0	0	0	0
Reproductia si selectia animalelor	83.08.03.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.08.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.08.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
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Piscicultura si vanatoarea	83.08.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.08.50	0	0	0	0	0	0	0	0
Transporturi	84.08	0	0	0	0	0	0	0	0
Administratie centrala	84.08.01	0	0	0	0	0	0	0	0
Transport rutier	84.08.03	0	0	0	0	0	0	0	0
Drumuri si poduri	84.08.03.01	0	0	0	0	0	0	0	0
Transport in comun	84.08.03.02	0	0	0	0	0	0	0	0
Strazi	84.08.03.03	0	0	0	0	0	0	0	0
Transport feroviar	84.08.04	0	0	0	0	0	0	0	0
Transport pe calea ferata	84.08.04.01	0	0	0	0	0	0	0	0
Transport cu metroul	84.08.04.02	0	0	0	0	0	0	0	0
Transport pe apa	84.08.05	0	0	0	0	0	0	0	0
Transport aerian	84.08.06	0	0	0	0	0	0	0	0
Aeroporturi	84.08.06.01	0	0	0	0	0	0	0	0
Aviatia civila	84.08.06.02	0	0	0	0	0	0	0	0
Alte actiuni in domeniul aviatiei civile	84.08.06.05	0	0	0	0	0	0	0	0
Conducte si alte sisteme de transport	84.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.08.50	0	0	0	0	0	0	0	0
Comunicatii	85.08	0	0	0	0	0	0	0	0
Comunicatii	85.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul economic	86.08	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul actiunilor generale economice, comerciale si de munca	86.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	86.08.02	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul combustibilului si energiei	86.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul industriei extractive, prelucratoare si constructiilor	86.08.04	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul transporturilor	86.08.05	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul comunicatiilor	86.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in alte domenii economice	86.08.07	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte actiuni economice	87.08	0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	87.08.01	0	0	0	0	0	0	0	0
Zone libere	87.08.03	0	0	0	0	0	0	0	0
Turism	87.08.04	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.08	0	0	0	0	0	4.368	0	0
Excedent	98.08	0	0	0	0	0	4.368	0	0
Deficit	99.08	0	0	0	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	49.688	45.326	45.326	45.326	0	45.347
TOTAL CHELTUIELI		0	0	49.688	45.326	45.326	45.326	0	45.347
Partea I-a SERVICII PUBLICE GENERALE	50.08	0	0	49.688	45.326	45.326	45.326	0	45.347
Autoritati publice si actiuni externe	51.08	0	0	49.688	45.326	45.326	45.326	0	45.347
Autoritati executive si legislative	51.08.01	0	0	49.688	45.326	45.326	45.326	0	45.347
Administratia prezidentiala	51.08.01.01	0	0	0	0	0	0	0	0
Autoritati legislative	51.08.01.02	0	0	0	0	0	0	0	0
Autoritati executive	51.08.01.03	0	0	49.688	45.326	45.326	45.326	0	45.347
Alte organe ale autoritatilor publice	51.08.01.04	0	0	0	0	0	0	0	0
Servicii publice descentralizate	51.08.02	0	0	0	0	0	0	0	0
Cercetare fundamentala si cercetare dezvoltare	53.08	0	0	0	0	0	0	0	0
Cercetare fundamentala (de baza)	53.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru servicii publice generale	53.08.02	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.08.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08.50	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.08	0	0	0	0	0	0	0	0
Aparare	60.08	0	0	0	0	0	0	0	0
Administratie centrala	60.08.01	0	0	0	0	0	0	0	0
Aparare nationala	60.08.02	0	0	0	0	0	0	0	0
Ajutor militar extern	60.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru aparare	60.08.25	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul apararii	60.08.50	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Ordine publica si siguranta nationala	61.08	0	0	0	0	0	0	0	0
Administratia centrala	61.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	61.08.02	0	0	0	0	0	0	0	0
Ordine publica	61.08.03	0	0	0	0	0	0	0	0
Politie	61.08.03.01	0	0	0	0	0	0	0	0
Jandarmerie	61.08.03.02	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.08.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.08.03.04	0	0	0	0	0	0	0	0
Siguranta nationala	61.08.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.08.05	0	0	0	0	0	0	0	0
Autoritati judecatoresti	61.08.06	0	0	0	0	0	0	0	0
Penitenciare	61.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.08.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.08	0	0	0	0	0	0	0	0
Invatamant	65.08	0	0	0	0	0	0	0	0
Administratie centrala	65.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	65.08.02	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.08.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.08.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.08.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.08.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.08.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.08.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.08.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.08.05	0	0	0	0	0	0	0	0
Invatamant superior	65.08.06	0	0	0	0	0	0	0	0
Invatamant universitar	65.08.06.01	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.08.07	0	0	0	0	0	0	0	0
Centre de specializare, perfectionare, calificare, si recalificare	65.08.07.01	0	0	0	0	0	0	0	0
Casa de copii	65.08.07.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant special	65.08.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.08.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.08.11.03	0	0	0	0	0	0	0	0
Camine si cantine pentru studenti	65.08.11.04	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.08.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.08.50	0	0	0	0	0	0	0	0
Sanatate	66.08	0	0	0	0	0	0	0	0
Administratia centrala	66.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.08.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.08.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.08.04.02	0	0	0	0	0	0	0	0
Asistenta medicala in centre medicale multifunctionale	66.08.04.05	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.08.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesi si transport sanitar	66.08.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.08.06	0	0	0	0	0	0	0	0
Spitale generale	66.08.06.01	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.08.06.06	0	0	0	0	0	0	0	0
Centre medicale cu paturi	66.08.06.07	0	0	0	0	0	0	0	0
Alte unitati sanitare cu paturi	66.08.06.50	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.08.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.08.09	0	0	0	0	0	0	0	0
Cercetare aplicativa si dezvoltare experimentală in sanatate	66.08.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.08.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.08.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.08	0	0	0	0	0	0	0	0
Administratie centrala	67.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	67.08.02	0	0	0	0	0	0	0	0
Servicii culturale	67.08.03	0	0	0	0	0	0	0	0
Biblioteci publice nationale	67.08.03.01	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.08.03.02	0	0	0	0	0	0	0	0
Muzee	67.08.03.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Institutii publice de spectacole si concerte	67.08.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.08.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.08.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.08.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.08.03.08	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.08.03.12	0	0	0	0	0	0	0	0
Centre culturale	67.08.03.14	0	0	0	0	0	0	0	0
Alte servicii culturale	67.08.03.30	0	0	0	0	0	0	0	0
Servicii de emisiuni radio-tv si publicatii	67.08.04	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.08.05	0	0	0	0	0	0	0	0
Sport	67.08.05.01	0	0	0	0	0	0	0	0
Tineret	67.08.05.02	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive, si de agrement	67.08.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.08.06	0	0	0	0	0	0	0	0
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.08	0	0	0	0	0	0	0	0
Administratie centrala	68.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	68.08.02	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.08.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz boli si invaliditati	68.08.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditate	68.08.05.02	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.08.06	0	0	0	0	0	0	0	0
Crese	68.08.11	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	68.08.15	0	0	0	0	0	0	0	0
Ajutor social	68.08.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.08.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.08.15.50	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.08.50	0	0	0	0	0	0	0	0
Rezerva de stat	68.08.50.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.08	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.08	0	0	0	0	0	0	0	0
Administratie centrala	70.08.01	0	0	0	0	0	0	0	0
Locuinte	70.08.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.08.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.08.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.08.04	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	70.08.05	0	0	0	0	0	0	0	0
Alimentare cu apa	70.08.05.01	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	70.08.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.08.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.08.07	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.08.50	0	0	0	0	0	0	0	0
Protectia mediului	74.08	0	0	0	0	0	0	0	0
Administratie centrala	74.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	74.08.02	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.08.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.08.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.08.05	0	0	0	0	0	0	0	0
Salubritate	74.08.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.08.05.02	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul mediului	74.08.25	0	0	0	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.08.50.	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.08	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.08	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.08.01	0	0	0	0	0	0	0	0
Administratie centrala	80.08.01.01	0	0	0	0	0	0	0	0
Servicii publice	80.08.01.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Meteorologie	80.08.01.03	0	0	0	0	0	0	0	0
Educatia si protectia consumatorului	80.08.01.04	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.08.01.06	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.08.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.08.01.10	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.08.01.30	0	0	0	0	0	0	0	0
Combustibili si energie	81.08	0	0	0	0	0	0	0	0
Administratie centrala	81.08.01	0	0	0	0	0	0	0	0
Combustibil nuclear	81.08.04	0	0	0	0	0	0	0	0
Energie electrica	81.08.05	0	0	0	0	0	0	0	0
Energie termica	81.08.06	0	0	0	0	0	0	0	0
Alti combustibili	81.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.08.50	0	0	0	0	0	0	0	0
Industria extractiva, prelucratoare si constructii	82.08	0	0	0	0	0	0	0	0
Industria extractiva a resurselor minerale altele decat combustibilii minerali	82.08.01	0	0	0	0	0	0	0	0
Industria prelucratoare	82.08.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul industriei	82.08.50	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.08	0	0	0	0	0	0	0	0
Administratie centrala	83.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	83.08.02	0	0	0	0	0	0	0	0
Agricultura	83.08.03	0	0	0	0	0	0	0	0
Amendare soluri acide si alcaline	83.08.03.01	0	0	0	0	0	0	0	0
Imbunatatiri funciare, irigatii, desecari si combaterea eroziunii solului	83.08.03.02	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	83.08.03.03	0	0	0	0	0	0	0	0
Programe pentru sprijinirea producatorilor agricoli	83.08.03.04	0	0	0	0	0	0	0	0
Reproductia si selectia animalelor	83.08.03.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.08.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.08.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Piscicultura si vanatoarea	83.08.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.08.50	0	0	0	0	0	0	0	0
Transporturi	84.08	0	0	0	0	0	0	0	0
Administratie centrala	84.08.01	0	0	0	0	0	0	0	0
Transport rutier	84.08.03	0	0	0	0	0	0	0	0
Drumuri si poduri	84.08.03.01	0	0	0	0	0	0	0	0
Transport in comun	84.08.03.02	0	0	0	0	0	0	0	0
Strazi	84.08.03.03	0	0	0	0	0	0	0	0
Transport feroviar	84.08.04	0	0	0	0	0	0	0	0
Transport pe calea ferata	84.08.04.01	0	0	0	0	0	0	0	0
Transport cu metroul	84.08.04.02	0	0	0	0	0	0	0	0
Transport pe apa	84.08.05	0	0	0	0	0	0	0	0
Transport aerian	84.08.06	0	0	0	0	0	0	0	0
Aeroporturi	84.08.06.01	0	0	0	0	0	0	0	0
Aviatia civila	84.08.06.02	0	0	0	0	0	0	0	0
Alte actiuni in domeniul aviatiei civile	84.08.06.05	0	0	0	0	0	0	0	0
Conducte si alte sisteme de transport	84.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.08.50	0	0	0	0	0	0	0	0
Comunicatii	85.08	0	0	0	0	0	0	0	0
Comunicatii	85.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul economic	86.08	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul actiunilor generale economice, comerciale si de munca	86.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	86.08.02	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul combustibilului si energiei	86.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul industriei extractive, prelucratoare si constructiilor	86.08.04	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul transporturilor	86.08.05	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul comunicatiilor	86.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in alte domenii economice	86.08.07	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte actiuni economice	87.08	0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	87.08.01	0	0	0	0	0	0	0	0
Zone libere	87.08.03	0	0	0	0	0	0	0	0
Turism	87.08.04	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.08	0	0	0	0	0	4.368	0	0
Excedent	98.08	0	0	0	0	0	4.368	0	0
Deficit	99.08	0	0	0	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	0	0	0	0	64.869
TOTAL CHELTUIELI		0	0	0	0	0	0	0	64.869
Partea I-a SERVICII PUBLICE GENERALE	50.08	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.08	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.08.01	0	0	0	0	0	0	0	0
Administratia prezidentiala	51.08.01.01	0	0	0	0	0	0	0	0
Autoritati legislative	51.08.01.02	0	0	0	0	0	0	0	0
Autoritati executive	51.08.01.03	0	0	0	0	0	0	0	0
Alte organe ale autoritatilor publice	51.08.01.04	0	0	0	0	0	0	0	0
Servicii publice descentralizate	51.08.02	0	0	0	0	0	0	0	0
Cercetare fundamentala si cercetare dezvoltare	53.08	0	0	0	0	0	0	0	0
Cercetare fundamentala (de baza)	53.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru servicii publice generale	53.08.02	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.08.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.08.50	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.08	0	0	0	0	0	0	0	0
Aparare	60.08	0	0	0	0	0	0	0	0
Administratie centrala	60.08.01	0	0	0	0	0	0	0	0
Aparare nationala	60.08.02	0	0	0	0	0	0	0	0
Ajutor militar extern	60.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare pentru aparare	60.08.25	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul apararii	60.08.50	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Ordine publica si siguranta nationala	61.08	0	0	0	0	0	0	0	0
Administratia centrala	61.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	61.08.02	0	0	0	0	0	0	0	0
Ordine publica	61.08.03	0	0	0	0	0	0	0	0
Politie	61.08.03.01	0	0	0	0	0	0	0	0
Jandarmerie	61.08.03.02	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.08.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.08.03.04	0	0	0	0	0	0	0	0
Siguranta nationala	61.08.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.08.05	0	0	0	0	0	0	0	0
Autoritati judecatoresti	61.08.06	0	0	0	0	0	0	0	0
Penitenciare	61.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.08.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.08	0	0	0	0	0	0	0	0
Invatamant	65.08	0	0	0	0	0	0	0	0
Administratie centrala	65.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	65.08.02	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.08.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.08.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.08.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.08.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.08.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.08.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.08.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.08.05	0	0	0	0	0	0	0	0
Invatamant superior	65.08.06	0	0	0	0	0	0	0	0
Invatamant universitar	65.08.06.01	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.08.07	0	0	0	0	0	0	0	0
Centre de specializare, perfectionare, calificare, si recalificare	65.08.07.01	0	0	0	0	0	0	0	0
Case de copii	65.08.07.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant special	65.08.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.08.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.08.11.03	0	0	0	0	0	0	0	0
Camine si cantine pentru studenti	65.08.11.04	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.08.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.08.50	0	0	0	0	0	0	0	0
Sanatate	66.08	0	0	0	0	0	0	0	0
Administratia centrala	66.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.08.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.08.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.08.04.02	0	0	0	0	0	0	0	0
Asistenta medicala in centre medicale multifunctionale	66.08.04.05	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.08.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesi si transport sanitar	66.08.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.08.06	0	0	0	0	0	0	0	0
Spitale generale	66.08.06.01	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.08.06.06	0	0	0	0	0	0	0	0
Centre medicale cu paturi	66.08.06.07	0	0	0	0	0	0	0	0
Alte unitati sanitare cu paturi	66.08.06.50	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.08.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.08.09	0	0	0	0	0	0	0	0
Cercetare aplicativa si dezvoltare experimentală in sanatate	66.08.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.08.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.08.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.08	0	0	0	0	0	0	0	0
Administratie centrala	67.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	67.08.02	0	0	0	0	0	0	0	0
Servicii culturale	67.08.03	0	0	0	0	0	0	0	0
Biblioteci publice nationale	67.08.03.01	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.08.03.02	0	0	0	0	0	0	0	0
Muzee	67.08.03.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Institutii publice de spectacole si concerte	67.08.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.08.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.08.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.08.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.08.03.08	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.08.03.12	0	0	0	0	0	0	0	0
Centre culturale	67.08.03.14	0	0	0	0	0	0	0	0
Alte servicii culturale	67.08.03.30	0	0	0	0	0	0	0	0
Servicii de emisiuni radio-tv si publicatii	67.08.04	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.08.05	0	0	0	0	0	0	0	0
Sport	67.08.05.01	0	0	0	0	0	0	0	0
Tineret	67.08.05.02	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive, si de agrement	67.08.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.08.06	0	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.08.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.08	0	0	0	0	0	0	0	0
Administratie centrala	68.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	68.08.02	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.08.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz boli si invaliditati	68.08.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditate	68.08.05.02	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.08.06	0	0	0	0	0	0	0	0
Crese	68.08.11	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	68.08.15	0	0	0	0	0	0	0	0
Ajutor social	68.08.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.08.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.08.15.50	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.08.50	0	0	0	0	0	0	0	0
Rezerva de stat	68.08.50.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.08	0	0	0	0	0	0	0	64.869
Locuinte, servicii si dezvoltare publica	70.08	0	0	0	0	0	0	0	0
Administratie centrala	70.08.01	0	0	0	0	0	0	0	0
Locuinte	70.08.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.08.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.08.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.08.04	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	70.08.05	0	0	0	0	0	0	0	0
Alimentare cu apa	70.08.05.01	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	70.08.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.08.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.08.07	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.08.50	0	0	0	0	0	0	0	0
Protectia mediului	74.08	0	0	0	0	0	0	0	64.869
Administratie centrala	74.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	74.08.02	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.08.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.08.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.08.05	0	0	0	0	0	0	0	64.869
Salubritate	74.08.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.08.05.02	0	0	0	0	0	0	0	64.869
Canalizarea si tratarea apelor reziduale	74.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul mediului	74.08.25	0	0	0	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.08.50.	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.08	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.08	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.08.01	0	0	0	0	0	0	0	0
Administratie centrala	80.08.01.01	0	0	0	0	0	0	0	0
Servicii publice	80.08.01.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Meteorologie	80.08.01.03	0	0	0	0	0	0	0	0
Educatia si protectia consumatorului	80.08.01.04	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.08.01.06	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.08.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.08.01.10	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.08.01.30	0	0	0	0	0	0	0	0
Combustibili si energie	81.08	0	0	0	0	0	0	0	0
Administratie centrala	81.08.01	0	0	0	0	0	0	0	0
Combustibil nuclear	81.08.04	0	0	0	0	0	0	0	0
Energie electrica	81.08.05	0	0	0	0	0	0	0	0
Energie termica	81.08.06	0	0	0	0	0	0	0	0
Alti combustibili	81.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.08.50	0	0	0	0	0	0	0	0
Industria extractiva, prelucratoare si constructii	82.08	0	0	0	0	0	0	0	0
Industria extractiva a resurselor minerale altele decat combustibilii minerali	82.08.01	0	0	0	0	0	0	0	0
Industria prelucratoare	82.08.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul industriei	82.08.50	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.08	0	0	0	0	0	0	0	0
Administratie centrala	83.08.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	83.08.02	0	0	0	0	0	0	0	0
Agricultura	83.08.03	0	0	0	0	0	0	0	0
Amendare soluri acide si alcaline	83.08.03.01	0	0	0	0	0	0	0	0
Imbunatatiri funciare, irigatii, desecari si combaterea eroziunii solului	83.08.03.02	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	83.08.03.03	0	0	0	0	0	0	0	0
Programe pentru sprijinirea producatorilor agricoli	83.08.03.04	0	0	0	0	0	0	0	0
Reproductia si selectia animalelor	83.08.03.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.08.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.08.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Piscicultura si vanatoarea	83.08.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.08.50	0	0	0	0	0	0	0	0
Transporturi	84.08	0	0	0	0	0	0	0	0
Administratie centrala	84.08.01	0	0	0	0	0	0	0	0
Transport rutier	84.08.03	0	0	0	0	0	0	0	0
Drumuri si poduri	84.08.03.01	0	0	0	0	0	0	0	0
Transport in comun	84.08.03.02	0	0	0	0	0	0	0	0
Strazi	84.08.03.03	0	0	0	0	0	0	0	0
Transport feroviar	84.08.04	0	0	0	0	0	0	0	0
Transport pe calea ferata	84.08.04.01	0	0	0	0	0	0	0	0
Transport cu metroul	84.08.04.02	0	0	0	0	0	0	0	0
Transport pe apa	84.08.05	0	0	0	0	0	0	0	0
Transport aerian	84.08.06	0	0	0	0	0	0	0	0
Aeroporturi	84.08.06.01	0	0	0	0	0	0	0	0
Aviatia civila	84.08.06.02	0	0	0	0	0	0	0	0
Alte actiuni in domeniul aviatiei civile	84.08.06.05	0	0	0	0	0	0	0	0
Conducte si alte sisteme de transport	84.08.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.08.50	0	0	0	0	0	0	0	0
Comunicatii	85.08	0	0	0	0	0	0	0	0
Comunicatii	85.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul economic	86.08	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul actiunilor generale economice, comerciale si de munca	86.08.01	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	86.08.02	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul combustibilului si energiei	86.08.03	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul industriei extractive, prelucratoare si constructiilor	86.08.04	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul transporturilor	86.08.05	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in domeniul comunicatiilor	86.08.06	0	0	0	0	0	0	0	0
Cercetare si dezvoltare in alte domenii economice	86.08.07	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte actiuni economice	87.08	0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	87.08.01	0	0	0	0	0	0	0	0
Zone libere	87.08.03	0	0	0	0	0	0	0	0
Turism	87.08.04	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.08	0	0	0	0	0	4.368	0	0
Excedent	98.08	0	0	0	0	0	4.368	0	0
Deficit	99.08	0	0	0	0	0	0	0	0

Sef serviciu buget-contabilitate,

Dorina BOANCA

.....

Primar,

Radu Ioan HANGA

.....

Director executiv,

Mariana LAZAR

.....