

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI**la data de 31.12.2012**

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	8.051.616	8.191.611	7.117.169	7.117.169	7.110.600	6.569	7.376.456
TOTAL CHELTUIELI		0	8.051.616	8.191.611	7.117.169	7.117.169	7.110.600	6.569	7.376.456
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	7.499.496	7.639.491	6.689.572	6.689.572	6.683.176	6.396	6.960.463
Invatamant	65.10	0	428.146	436.901	243.740	243.740	243.740	0	204.001
Invatamant prescolar si primar	65.10.03	0	243.713	244.658	161.158	161.158	161.158	0	154.365
Invatamant prescolar	65.10.03.01	0	243.713	244.658	161.158	161.158	161.158	0	154.365
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant secundar	65.10.04	0	184.433	192.243	82.582	82.582	82.582	0	49.636
Invatamant secundar inferior	65.10.04.01	0	81.456	89.266	56.028	56.028	56.028	0	22.700
Invatamant secundar superior	65.10.04.02	0	102.977	102.977	26.554	26.554	26.554	0	26.936
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, universitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	7.071.350	7.202.590	6.445.832	6.445.832	6.439.436	6.396	6.756.462
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	7.071.350	7.202.590	6.445.832	6.445.832	6.439.436	6.396	6.756.462
Spitale generale	66.10.06.01	0	7.071.350	7.202.590	6.445.832	6.445.832	6.439.436	6.396	6.756.462
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniu sanatatii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinci cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.10	0	0	0	0	0	0	0	0
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	0	0	0	0	0	0	0
Sport	67.10.05.01	0	0	0	0	0	0	0	0
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	552.120	552.120	427.597	427.597	427.424	173	415.993
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Agricultura	83.10.03	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	537.120	537.120	419.041	419.041	418.868	173	407.437
Alte actiuni economice	87.10.50	0	537.120	537.120	419.041	419.041	418.868	173	407.437
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.10	0	433.420	433.420	0	0	366.451	0	0
Excedent	98.10	0	0	0	0	0	0	0	0
Deficit	99.10	0	433.420	433.420	0	0	366.451	0	0
SECTIUNEA DE FUNCTIONARE		0	7.851.856	7.974.351	6.941.486	6.941.486	6.934.917	6.569	6.977.069
TOTAL CHELTUIELI		0	7.851.856	7.974.351	6.941.486	6.941.486	6.934.917	6.569	6.977.069
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	7.332.736	7.472.731	6.549.364	6.549.364	6.542.968	6.396	6.568.400
Invatamant	65.10	0	428.146	436.901	243.740	243.740	243.740	0	203.158
Invatamant prescolar si primar	65.10.03	0	243.713	244.658	161.158	161.158	161.158	0	154.365
Invatamant prescolar	65.10.03.01	0	243.713	244.658	161.158	161.158	161.158	0	154.365
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.10.04	0	184.433	192.243	82.582	82.582	82.582	0	48.793
Invatamant secundar inferior	65.10.04.01	0	81.456	89.266	56.028	56.028	56.028	0	22.700
Invatamant secundar superior	65.10.04.02	0	102.977	102.977	26.554	26.554	26.554	0	26.093
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, universitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	6.904.590	7.035.830	6.305.624	6.305.624	6.299.228	6.396	6.365.242
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	6.904.590	7.035.830	6.305.624	6.305.624	6.299.228	6.396	6.365.242
Spitale generale	66.10.06.01	0	6.904.590	7.035.830	6.305.624	6.305.624	6.299.228	6.396	6.365.242
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniu sanatatii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinci cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.10	0	0	0	0	0	0	0	0
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	0	0	0	0	0	0	0
Sport	67.10.05.01	0	0	0	0	0	0	0	0
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	519.120	501.620	392.122	392.122	391.949	173	408.669
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Agricultura	83.10.03	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	15.000	15.000	8.556	8.556	8.556	0	8.556
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	504.120	486.620	383.566	383.566	383.393	173	400.113
Alte actiuni economice	87.10.50	0	504.120	486.620	383.566	383.566	383.393	173	400.113

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	433.420	433.420	0	0	366.451	0	0
Excedent	98.10	0	0	0	0	0	0	0	0
Deficit	99.10	0	433.420	433.420	0	0	366.451	0	0
SECTIUNEA DE DEZVOLTARE		0	199.760	217.260	175.683	175.683	175.683	0	399.387
TOTAL CHELTUIELI		0	199.760	217.260	175.683	175.683	175.683	0	399.387
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	166.760	166.760	140.208	140.208	140.208	0	392.063
Invatamant	65.10	0	0	0	0	0	0	0	843
Invatamant prescolar si primar	65.10.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.10.04	0	0	0	0	0	0	0	843
Invatamant secundar inferior	65.10.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0	843
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant nedefinibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, universitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	166.760	166.760	140.208	140.208	140.208	0	391.220
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	166.760	166.760	140.208	140.208	140.208	0	391.220
Spitale generale	66.10.06.01	0	166.760	166.760	140.208	140.208	140.208	0	391.220
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniu sanataii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinci cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.10	0	0	0	0	0	0	0	0
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	0	0	0	0	0	0	0
Sport	67.10.05.01	0	0	0	0	0	0	0	0
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	33.000	50.500	35.475	35.475	35.475	0	7.324

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	0	0	0	0	0	0	0
Agricultura	83.10.03	0	0	0	0	0	0	0	0
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	33.000	50.500	35.475	35.475	35.475	0	7.324
Alte actiuni economice	87.10.50	0	33.000	50.500	35.475	35.475	35.475	0	7.324
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	433.420	433.420	0	0	366.451	0	0
Excedent	98.10	0	0	0	0	0	0	0	0
Deficit	99.10	0	433.420	433.420	0	0	366.451	0	0

Sef serviciu buget-contabilitate,

Dorina BOANCA

.....

Primar,

Radu Ioan HANGA

.....

Director executiv,

Mariana LAZAR

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